

Our Plan - A Brilliant Co-operative Council

City Vision

Britain's Ocean City



Corporate Plan Performance monitoring A Report on a page

Quarter 2
2014/15

Pioneering	The Council provides and enables brilliant services that strive to exceed customer expectations.	Plymouth's cultural offer provides value to the city.	A Council that uses resources wisely.	Pioneering in reducing the city's carbon footprint and leading in environmental and social responsibility
Key Actions	K1 K2	K3 K4 K5	K6 K7	K43
Performance	P1 P2	P3 P4	P5 P6	P7 P8
Growing	More decent homes to support the population.	A strong economy creating a range of job opportunities.	A top performing education system from early years to continuous learning opportunities.	Plymouth is an attractive place for investment.
Key Actions	K44	K12 K13	K14 K15	K16 K18
Performance	P9	P10	P11 P12	P13
Caring	We will prioritise prevention.	We will help people take control of their lives and communities.	Children, young people and adults are safe and confident in their communities.	People are treated with dignity and respect.
Key Actions	K19 K45 K21 K46 K47 K22	K23 K24 K25 K47	K26 K27 A K27B	K29 K30 K31 K48 K49
Performance	P14 P15	P16 P17	P18 P19	P20 P21
Confident	Citizens enjoy living and working in Plymouth.	Plymouth's brand is clear, well-known and understood globally.	Government and other agencies have confidence in the Council and partners: Plymouth's voice matters.	Our employees are ambassadors for the city and the Council and proud of the difference we make.
Key Actions	K32 K50 K51 K36	K37	K39 K40	K41 K42
Performance	P22	P23	P24	P25

Not on target or significant risk of not achieving outcome

Outcome is at risk but mitigation in place

On Target to achieve outcome